

FIRSDOWN PARISH COUNCIL

EXPLANATION OF VARIANCES FOR THE YEAR ENDED MARCH 31ST 2026

Section 1	2024.2025	2025.2026	Variance (+/-)£	% Variance	Explanation of Variance
Box 2	£27725	£19000	-£8725	-31.5%	Reduction in accordance with Council's plans following one-off increase in previous FY
Box 3	£4228	£1718	-£2510	-59.3%	
Box 4	£5735	£5607	-£128	-2.2%	Explanation not required
Box 5	0	0	0	0	N/A
Box 6	£11687	£14178	+£2491	+21.3%	Additional Speed Indicator Device purchased £2490
Box 7	£35704	37029	+£1325	+3.7	Explanation not required
Box 9	£49714	£55320	+5606	+11.2%	Explanation not required

Mrs AC Purves
Parish Clerk & Responsible Financial Officer